FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,895	1,670	2,116
Receipts:			
Ad Valorem Tax	2,459		XXXXXXXXXXXXXXXXX
Delinquent Tax		2,331	
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
			0
Commercial Vehicle Tax			0
Watercraft Tax			
LAVTR			· · · · · · · · · · · · · · · · · · ·
In Lieu of Taxes			
GENERAL FUND	3,600	3,600	3,600
	 		
	 		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	6,059	5,931	3,600
	7,954	7,601	5,716
Resources Available:	7,234	7,001	3,710
Expenditures:		5 405	(995
OPERATIONS	6,284	5,485	6,885
NO FUND WARRANT			300
TRANSFER TO EQUIPMENT RESERVE			2,500
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Cash Forward (2020 column)		 	
		 	
Miscellaneous	<u> </u>		
Does misc, exceed 10% Total Expenditures			0.00=
Total Expenditures	6,284		9,685
Unencumbered Cash Balance Dec 31	1,670	2,116	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	(0	9,685
	No	n-Appropriated Balance	345
See Tab A See Tab C		iture/Non-Appr Balance	
Section 4 Section 6	, our Dapone	Tax Required	
	Dalings and Come D		4,514
	Delinquent Comp Rate	, U.U% COMO A 4 17-1	
	Amount o	f 2019 Ad Valorem Tax	4,314

CPA Summary		

Amount of Levy

SUPPESVILLE SEWER DISTRICT **SUMNER**

1. Total tax levy amount in 2019 budget

Computation to Determine Limit for 2020

1.		⊦ \$	2,809
2.	Debt service levy in 2019 budget	\$	 0
3.	Tax levy excluding debt service	\$	2,809
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 0 5b. Personal property 2018 - 0 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: 2,654		
7.	Total valuation adjustment (sum of 4, 5c, 6) 11,735		
8.	Total estimated valuation July, 1,2019 256,068		
9.	Total valuation less valuation adjustment (8 minus 7) 244,333		
10.	Factor for increase (7 divided by 9) 0.04803		
11.	Amount of increase (10 times 3)	 - \$	 135
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	 2,944
13.	Debt service levy in this 2020 budget		 0
14.	4. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		 2,944
15.	Consumer Price Index for all urban consumers for calendar year 2018		 0,025
16.	Consumer Price Index adjustment (3 times 15)	\$	70
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	3,014

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sample Notice of Vote Publication

Notice of Vote - SUPPESVILLE SEWER DISTRICT

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

A resolution expressing the property taxation policy of the SUPPESVILLE SEWER DISTRICT governing body with respect to financing the annual budget for 2020
Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the SUPPESVILLE SEWER DISTRICT exceeding the amount levied to finance the 2019 budget of the SUPPESVILLE SEWER DISTRICT, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and
Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and
Whereas, SUPPESVILLE SEWER DISTRICT provides essential services to its citizens; and
Whereas, the cost of providing these services continues to increase.
NOW, THEREFORE, BE IT RESOLVED by the SUPPESVILLE SEWER DISTRICT governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.
Adopted thisday of, 2019 by the SUPPESVILLE SEWER DISTRICT governing body, SUMNER, Kansas.
SUPPESVILLE SEWER DISTRICT Governing Body

RESOLUTION NO.